

Reference No. ID03120052
Military Health System Cyberinfrastructure Services (MCiS)
Network Engineers and Specialists (NE)

<enter company name>

Option Year 1	Item Description	Qty	Unit of Measure	Line Type	Monthly Price*	Annual Price	Adjusted monthly price	FTE Support ch incorporated at or post award b
Item No.								Network Spec
1001	Network Support iaw Section C PWS 'MCiS, Network Engineers and Specialists" - 70 FTE as specified in Attachment A, due to mission and funding constraints the level of support may fluctuate 10% from 63 FTE - 77 FTE. Award may be made for any level of effort in this range at the adjusted price using the incremental monthly rate below	12	months	FFP	\$ -	\$ -	\$ -	0
	a) Network Specialist FTE- incremental Monthly rate			FFP	\$ -		\$ -	0
	b) Network Engineer FTE- incremental Monthly rate			FFP	\$ -			
1002	Optional -After hours support, NOT TO EXCEED 4000 hours (3900 Network Specialist, 100 Network Engineer *)	4000	hours	LH		\$ -		
	a) Network Specialist hourly rate - after hours support				\$ -			
	b) d) Network Engineer hourly rate - after hours support				\$ -			
1003	Optional - FTE support increase over Item 0001 max of 77, NTE 10 FTE , total support limit Lines 0001 and 0003 is 87 FTE, (mix is 8 Network Specialists, 2 Network Engineers*)	10	FTE	FFP	\$ -	\$ -		
	a) Network Specialist FTE- incremental Monthly rate 2				\$ -			
	b) Network Engineer FTE- incremental Monthly rate 2				\$ -			
1004	ODC - HOLA/COLA, Travel, Relocation, Material and Certifications	1	lot NTE	Cost Reim	N/A	\$1,475,855.00		
	TOTAL					\$ 1,475,855.00		
	* Labor mix estimated for Evaluation purposes only, See Section B.3 Notice to Quoters							

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Military Health System Cyberinfrastructure Services (MCIS)
Network Engineers and Specialists (NE)

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Option Year 2	Item Description	Qty	Unit of Measure	Line Type	Monthly Price*	Annual Price	Adjusted monthly price	FTE Support ch incorporated at or post award b
Item No.								Network Spec
2001	Network Support iaw Section C PWS 'MCIS, Network Engineers and Specialists' - 70 FTE as specified in Attachment A, due to mission and funding constraints the level of support may fluctuate 10% from 63 FTE - 77 FTE. Award may be made for any level of effort in this range at the adjusted price using the incremental monthly rate below	12	months	FFP	\$ -	\$ -	\$ -	0
	a) Network Specialist FTE- incremental Monthly rate			FFP	\$ -		\$ -	0
	b) Network Engineer FTE- incremental Monthly rate			FFP	\$ -			
2002	Optional -After hours support, NOT TO EXCEED 4000 hours (3900 Network Specialist, 100 Network Engineer *)	4000	hours	LH		\$ -		
	a) Network Specialist hourly rate - after hours support				\$ -			
	b) d) Network Engineer hourly rate - after hours support				\$ -			
2003	Optional - FTE support increase over Item 0001 max of 77, NTE 10 FTE , total support limit Lines 0001 and 0003 is 87 FTE, (mix is 8 Network Specialists, 2 Network Engineers*)	10	FTE	FFP	\$ -	\$ -		
	a) Network Specialist FTE- incremental Monthly rate 2				\$ -			
	b) Network Engineer FTE- incremental Monthly rate 2				\$ -			
2004	ODC - HOLA/COLA, Travel, Relocation, Material and Certifications	1	lot NTE	Cost Reim	N/A	\$1,475,855.00		
	TOTAL					\$ 1,475,855.00		
	* Labor mix estimated for Evaluation purposes only, See Section B.3 Notice to Quoters							

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Option Year 3	Item Description	Qty	Unit of Measure	Line Type	Monthly Price*	Annual Price	Adjusted monthly price	FTE Support ch incorporated at or post award b
Item No.								Network Spec
3001	Network Support iaw Section C PWS 'MCiS, Network Engineers and Specialists" - 70 FTE as specified in Attachment A, due to mission and funding constraints the level of support may fluctuate 10% from 63 FTE - 77 FTE. Award may be made for any level of effort in this range at the adjusted price using the incremental monthly rate below	12	months	FFP	\$ -	\$ -	\$ -	0
	a) Network Specialist FTE- incremental Monthly rate			FFP	\$ -		\$ -	0
	b) Network Engineer FTE- incremental Monthly rate			FFP	\$ -			
3002	Optional -After hours support, NOT TO EXCEED 4000 hours (3900 Network Specialist, 100 Network Engineer *)	4000	hours	LH		\$ -		
	a) Network Specialist hourly rate - after hours support				\$ -			
	b) d) Network Engineer hourly rate - after hours support				\$ -			
3003	Optional - FTE support increase over Item 0001 max of 77, NTE 10 FTE , total support limit Lines 0001 and 0003 is 87 FTE, (mix is 8 Network Specialists, 2 Network Engineers*)	10	FTE	FFP	\$ -	\$ -		
	a) Network Specialist FTE- incremental Monthly rate 2				\$ -			
	b) Network Engineer FTE- incremental Monthly rate 2				\$ -			
3004	ODC - HOLA/COLA, Travel, Relocation, Material and Certifications	1	lot NTE	Cost Reim	N/A	\$1,475,855.00		
	TOTAL					\$ 1,475,855.00		
	* Labor mix estimated for Evaluation purposes only, See Section B.3 Notice to Quoters							

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Option Year 4	Item Description	Qty	Unit of Measure	Line Type	Monthly Price*	Annual Price	Adjusted monthly price	FTE Support ch incorporated at or post award b
Item No.								Network Spec
4001	Network Support iaw Section C PWS 'MCiS, Network Engineers and Specialists" - 70 FTE as specified in Attachment A, due to mission and funding constraints the level of support may fluctuate 10% from 63 FTE - 77 FTE. Award may be made for any level of effort in this range at the adjusted price using the incremental monthly rate below	12	months	FFP	\$ -	\$ -	\$ -	0
	a) Network Specialist FTE- incremental Monthly rate			FFP	\$ -		\$ -	0
	b) Network Engineer FTE- incremental Monthly rate			FFP	\$ -			
4002	Optional -After hours support, NOT TO EXCEED 4000 hours (3900 Network Specialist, 100 Network Engineer *)	4000	hours	LH		\$ -		
	a) Network Specialist hourly rate - after hours support				\$ -			
	b) d) Network Engineer hourly rate - after hours support				\$ -			
4003	Optional - FTE support increase over Item 0001 max of 77, NTE 10 FTE , total support limit Lines 0001 and 0003 is 87 FTE, (mix is 8 Network Specialists, 2 Network Engineers*)	10	FTE	FFP	\$ -	\$ -		
	a) Network Specialist FTE- incremental Monthly rate 2				\$ -			
	b) Network Engineer FTE- incremental Monthly rate 2				\$ -			
4004	ODC - HOLA/COLA, Travel, Relocation, Material and Certifications	1	lot NTE	Cost Reim	N/A	\$1,475,855.00		
	TOTAL					\$ 1,475,855.00		
	* Labor mix estimated for Evaluation purposes only, See Section B.3 Notice to Quoters							

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Base Year	\$	1,475,855.00
Option Year 1	\$	1,475,855.00
Option Year 2	\$	1,475,855.00
Option Year 3	\$	1,475,855.00
Option Year 4	\$	1,475,855.00
TOTAL TASK ORDER	\$	7,379,275.00